

Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank

Key Milestone	Previous Forecast Date	Current Forecast Date
Mobilisation	May-24	May-24
Estimated Start	May-24	May-24
Estimated Finish	June -25	Autumn - 25
Project Closure	Aug-25	Autumn - 25

Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.

Add as Required		
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# Status Report 6<sup>th</sup> February 2025: Dewsbury Arcade – Andy Raleigh

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	High Level Progress in Period	Stage	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
			A) Planned Sign Offs	Name	Planned Date	
			B) Planned Engagements			
Dewsbury Arcade			Stage: Construction Delivery	Complete design for works impacted by timber survey - Review and reduce works to Market Place roof.	Jan-25	Contingency budget currently being considered to help mitigate against issues identified  Risk remain in Unit 1 and 2 basements and Unit 36 roof  Implementation of roof security to be discussed with planning team
Andy Raleigh	Completion date still under review due to Issues identified including window repairs, ground floor concrete slab replacement, cost and delays due to additional timber repair work.	1. Capital Delivery Team undertaken a review of the completion date 2. Access Agreements – All required properties contacted. Some agreements still outstanding. 3. All new structural steel installed. 4. Scaffolding installed within lift shaft for wall assessment and outside Market Place bookend.	Construction Finish	Autumn 25		
<b>Funding Town Deal Fund:</b> £1.3m + £1.246m = £2.556m <b>GBF (WYCA):</b> £0.6m <b>HLF: Development</b> £0.107m. <b>Delivery</b> £4.441m <b>Kirklees Council</b> <b>Match:</b> £2.565m <b>Arcade Group:</b> £0.034m <b>Total:</b> £10.3m <b>Forecast:</b> £10.3m	Risks remain around basement areas and unit 36 roof. Route to green is resolution of these issues.		Unit fit out complete	Autumn 25	Arcade opens	

<b>Total Project Forecast</b>	£10.30m
Funding Gap Value	Zero
<b>Supporting Narrative</b>	